

1.0 Revenue

1.1 Revenue Projects from 2015/16 Monitoring

The table below shows the monitoring update for the current 2015/16 projects.

	Project Name	Lead Organisation	Ward	Amount	Paid	Project description	Project update
OW/15/01/LG	Summer Bands	Leeds International Concert Season	All	£ 3,000.00	£ 3,000.00	The funding would be used to host 10 brass band concerts in June - August, as part of 'Summer Bands in the Parks' series; 2 in Farnley Hall Park, 3 in Pudsey Park, 2 in Victoria Park, Calverley, 2 in Western Flatts Cliff Park, Wortley and 1 in Westroyd Park, Farsley.	Ten brass band concerts were held in Calverley, Farnley, Farsley, Pudsey and Wortley as part of 'Summer Bands in the Parks' series and took place on a Sunday afternoons between 2.30pm – 4.30pm. The number of attendees at each concert varied from 75 – 220 and attracted both the young and elderly. These concerts benefited the communities in Calverley, Farnley, Farsley, Pudsey and Wortley.
OW/15/02/LG	Community Development Project	BARCA Leeds	F&W	£ 7,936.00	£ -	To build local capacity and to develop constructive links with services and partnerships (formal and informal). The Community Development role will also empower local people to have a say and encourage co-production in design, delivery of services. This project will target work in 2-3 priority neighbourhoods which will be agreed by the Community Committees (considering Swinnow, Heights, Gambles or Bawns).	The post was recruited to in June and since then the worker has been supporting a range of projects including conversation classes, an pilot job club and family activities. Full monitoring for quarter 1 is awaited.
OW/15/03/LG	Small Grants & Skips	WNW Area Support Team	All	£ 8,000.00	£ 2,603.11	The small grants budget provides grants of up to £500 to support local community projects bring local communities together.	To date in 2015/16, 8 grants have been awarded totalling £3847 and 3 skips totalling £560 making a total spend so far to be £4407.
OW/15/04/LG	Communications & Engagement	WNW Area Support Team	All	£ 2,000.00	£ 161.44	A budget has been allocated for room bookings and publicity materials such as banners, leaflets and posters to increase participation in meetings by the general public.	To date £161 has been spent on meeting refreshments and entertainment for the Big Lunch event in July.
OW/15/05/LG	Neighbourhood Improvement Programme Budget	WNW Area Support Team	F&W	£ 3,000.00	£ -	The Communities team will be co-ordinating a Neighbourhood Improvement Programme covering the Heights and the Bawns. The funding would provide a flexible resource to engage with the local communities and addressing local needs using a responsive approach.	At the October NIP meeting it was agreed to fund the 3 community engagement events through the Farnley Cluster and Youth Service for Halloween, Christmas and Easter.
OW/15/06/LG	Pudsey Christmas Lights	Leeds Lights / Leeds Events	P and C&F	£ 8,000.00	£ -	The funding will go towards the cost of hiring and installing festive light motifs on columns that have already been adapted across Outer West as per the Christmas lights programme. It will also contribute towards the firework display and other event costs.	The festival lights have been installed. A final report will be submitted at the end of Q4.
OW/15/07/LG	Farsley Christmas Lights	Leeds Lights / Leeds Events	C&F	£ 5,000.00	£ 833.33	The funding will pay for the hire of festive lights from November to January. The project will involve the planning and delivery of the Christmas Lights switch on event.	The festival lights have been installed. A final report will be submitted at the end of Q4.
OW/15/08/LG	Calverley Christmas Lights	Project 2000 / Leeds Events	C&F	£ 1,000.00	£ -	The funding will pay for the hire of festive lights from November to January. The project will involve the planning and delivery of the Christmas Lights switch on event.	The festival lights have been installed. A final report will be submitted at the end of Q4.

OW/15/09/LG	Farsley Festival	Farsley Community Initiative	C&F	£ 2,500.00	£ 2,500.00	To pay for the road closure , materials and equipment and to cover staffing costs of the Farsley festival.	<p>The Festival took place on Monday 25th May, the theme this year was "The Yorkshire Seaside". Residents awoke to the sound of seagulls – piped through the speakers in the tower of St John's Church".</p> <p>The event started with a World Record Attempt – the greatest number of people wearing knotted hankies upon their heads with a total of 837 people congregating in front of the church to take part, before dispersing to the various sites and attractions hosted along Town Street.</p> <p>Town Street was broken down into Zones, each being named after a Yorkshire seaside resort. At the upper end of the Festival site the Farsley Liberal Club hosted a children's area – with a visit from the local Donkey Sanctuary to add to the sense of authenticity – whilst the Church catered for the more mature, with coffees and teas being sold in the Church Hall, a Farmer's market in the car park and amongst others, an opera recital in the church.</p> <p>Further along Town Street a number of stages were constructed each providing throughout the afternoon a number of acts and bands whilst the Mill hosted a quality "Maker's Market".</p> <p>It was estimated that 10,000 people visited Farsley that afternoon. They received media attention with our world record attempt and excellent feedback. Entertainment was available for young and old.</p>
OW/15/10/LG	Pudsey in Bloom	LCC Parks & Countryside	P	£ 3,000.00	£ -	This funding is to provide floral features e.g. hanging baskets on lamp posts and floral troughs on the roadside to enhance the village centre.	<p>The floral features were successfully provided and maintained throughout the summer by the Parks and Countryside Service in partnership with Pudsey In Bloom.</p> <p>These features contributed to the Cities 'In Bloom' initiative.</p> <p>The vibrant floral features enhanced the centre of Pudsey, improving the local surroundings and making Pudsey a more attractive place to live, work and visit.</p> <p>This initiative also further encouraged local people to work together and with Leeds City council for the benefit of the wider community.</p> <p>The features were removed at the end of September 2015.</p>
OW/15/11/LG	Farsley in Bloom	LCC Parks & Countryside	C&F	£ 2,500.00	£ -	This funding is to provide floral features e.g. hanging baskets on lamp posts and floral troughs on the roadside to enhance the village centre.	<p>The floral features were successfully provided and maintained throughout the summer by the Parks and Countryside Service in partnership with Farsley In Bloom.</p> <p>These features contributed to the Cities 'In Bloom' initiative.</p> <p>The vibrant floral features enhanced the centre of Farsley, improving the local surroundings and making Farsley a more attractive place to live, work and visit.</p> <p>This initiative also further encouraged local people to work together and with Leeds City council for the benefit of the wider community.</p> <p>The features were removed at the end of September 2015.</p>
OW/15/12/LG	Calverley in Bloom	LCC Parks & Countryside	C&F	£ 2,500.00	£ -	This funding is to provide floral features e.g. hanging baskets on lamp posts and floral troughs on the roadside to enhance the village centre.	<p>The floral features were successfully provided and maintained throughout the summer by the Parks and Countryside Service in partnership with Calverley In Bloom.</p> <p>These features contributed to the Cities 'In Bloom' initiative.</p> <p>The vibrant floral features enhanced the centre of Calverley, improving the local surroundings and making Calverley a more attractive place to live, work and visit.</p> <p>This initiative also further encouraged local people to work together and with Leeds City council for the benefit of the wider community.</p> <p>The features were removed at the end of September 2015.</p>

OW/15/13/LG	Farnley in Bloom	LCC Parks & Countryside	F&W	£ 1,000.00	£	-	This funding is to provide floral features e.g. hanging baskets on lamp posts and floral troughs on the roadside to enhance the village centre.	<p>The floral features were successfully provided and maintained throughout the summer by the Parks and Countryside Service in partnership with Farsley In Bloom.</p> <p>These features contributed to the Cities 'In Bloom' initiative.</p> <p>The vibrant floral features enhanced the centre of Farsley, improving the local surroundings and making Farsley a more attractive place to live, work and visit.</p> <p>This initiative also further encouraged local people to work together and with Leeds City council for the benefit of the wider community.</p> <p>The features were removed at the end of September 2015.</p>
OW/15/14/LG	Cow Close Community Corner	Armley Juniors Project 4 Young People	F&W	£ 11,153.00	£ 8,364.75		The grant will be used to fund the part time salary of one staff member who will interact with community members who access support and guidance from Cow Close Community Corner, along with working with the trustees and management committee develop the project to a fully functional community centre raise funds etc.	<p>The post holder helps to organise and run the work club. The community centre has had a total of 335 clients during quarter 2, 58 who are regular clients and have attended 10 or more sessions. All clients recorded (188) had LS12 postcodes.</p> <p>All the services run from the centre are advertised on twitter, facebook, www.armleyjuniors.co.uk and via information booklets distributed to local community groups and key professional's working in the locality.</p>
OW/15/15/LG	Site Based Gardener	LCC Parks & Countryside	P and C&F	£ 12,123.54	£	-	This funding is for the provision of a site-based gardener to be based in Tyersal Park and New Farnley Park. The gardener will be working 37 hours per week, for six months of the year.	<p>The project started in April 2015. The gardener undertook general gardening duties including: grass cutting, pruning, de-littering, emptying of litter bins, removing fly tipping, marking out sports pitches, inspection of play equipment, maintenance of park infrastructure, planting and sweeping paths.</p> <p>The site-based gardener also engaged with the public and has helped to improve the physical environment and security issues within these sites. Additionally, the continuation of engagement with members of the public ensured the service and the team play an important part in helping to enhance people's enjoyment of their parks and greenspaces.</p>
OW/15/16/LG	CCTV Maintenance & Monitoring	Leeds Watch	All	£ 30,000.00	£ 11,482.00		Continuation of CCTV services in Outer West Leeds. There are 12 cameras in total, 2 in Farnley & Wortley Ward, 5 in Pudsey Ward, 5 in Calverley & Farsley Ward.	<p>The five Pudsey cameras have been used to capture 46 logged incidents. These include incidents ranging from public order (14 incidents), ASB (7), theft (5), public order (7) and others. Of the incidents witnessed and logged involved 2 arrests. Over the 6 months there have been no reports of faulty cameras.</p> <p>The four Farsley cameras in use have captured 13 logged incidents. These include public order (4), alarm activation (3), drugs (2). One of the logged incidents led to the arrest of a suspect for drugs. None of the four cameras have needed repair over the last 6 months, although there has been an issue with the Farsley Park camera which was subsequently addressed and corrected.</p>
OW/15/17/LG	Partnership Tasking Meetings	West Yorkshire Police	All	£ 6,000.00	£	-	To provide a range of resources to support the objectives of the partnership tasking meeting of each ward. The funding to be used for a wide variety of activities including supporting action / engagement days or initiatives focused on specific concerns such as anti-social behaviour, burglary, vehicle crime, environmental, crime prevention or safeguarding issues.	The Tasking Partnership are currently identifying initiatives to fund. Further information will be provided in Q3.
OW/15/18/LG	Speed Indication Device (SID)	West Yorkshire Police	All	£ 3,000.00	£	-	To purchase a Speed Indication Device (SID) to deploy across Outer West to change driver behaviour.	The SID has been purchased but there have been issues with the software. The SID has been deployed across the wedge. Further information will be submitted for Q3.
OW/15/19/LG	Street Dancing	Swinnow Community Centre	P	£ 2,700.00	£ 2,700.00		This funding is to providing street dancing instruction for young children and teenagers.	Monitoring requested.

OW/15/20/LG	Summer Holidays Targeted Provision	Leeds Youth Service	All	£ 3,300.00	£ -	This funding is to work in partnership with the Farnley and Pudsey Clusters to deliver some targeted summer youth provision with the main objective to enable some of the most hard to reach and vulnerable young people to access positive activities. By offering positive activities over the summer period the programme will help tackle some of the highlighted priorities of reducing crime and anti-social behaviour and improving support where there are additional health needs.	In total 20 'vulnerable' young people engaged with the targeted summer programme which delivered over 100 hours of face to face work and 3 x 4 week accredited Canoeing Programmes at Yeadon Tarn Sailing Club. All the young people who attended the summer programme had other agency involvement such as TAMHs, Families First, Social Care, Parent contact/attendance issues, In Care, and Early Help Plans. Most young people completed an accredited canoeing programme. 7 young people who had nether ridden attended a horse riding programme All 20 young people who took part in the canoeing programme were Farnley and Pudsey Cluster Guidance & Support referrals. The Youth Service successfully engaged with 20 out of the 24 (83%) referred young people
OW/15/21/LG	Hawthorn United Over 50s Walking FC	Hawthorn Surgery	F&W	£ 1,282.50	£ 1,038.02	The aim of the project is to hold a match every week for walking football for the Over 50's and their families who are patients at the Hawthorn Surgery practice. The 'footballers' are men & women and family involvement is encouraged. The funding covers the cost of renting an indoor '3G' football pitch for one hour every week for 42 weeks.	Currently there are 20 regular team members and the ages range from 9-75. The group has been widely advertised through social media, CCG website and the Yorkshire evening post.
OW/15/22/LG	Pudsey Wellbeing Centre	Pudsey Wellbeing Centre	P	£ 4,268.00	£ -	The funding will be used to make improvements to the building, therefore maximising the range of community activities, including social, training & support groups for the residents of West Leeds.	The building work has been scheduled for the 8th of December.Final monitoring will be provided in Q3.
OW/15/23/LG	Money Buddies	Ebor Gardens Advice Centre	F&W	£ 1,065.00	£ -	Funding for three volunteer 'Money Buddies' who deliver weekly sessions giving support to people struggling financially.	Monitoring requested.

1.2 Revenue Projects from previous years monitoring

The table below shows the monitoring update of grants funded in previous years.

	Project Name	Lead Organisation	Ward	Amount	Paid	Project description	Project update
OW/14/06/S	Prison! Count me out	Leeds Youth Service - Outer West	All	£1,000.00	£0.00	An 8 week programme to raise awareness amongst young people about the cause, consequences and penalties of crime, and the effects of anti-social behaviour. The programme will include resource packs, videos, exercise papers, and guest speakers from agencies such as Platform, Youth Offending Service, and the Police. This programme will also complement the national curriculum key stages 3 & 4, law, order, crime and punishment, personal and social education. Cohort 1 :Farnley & Wortley, Targeting the Heights, Butterbowls, Bawns runs Sept. 2014 - Nov. 2014 Cohort 2: Pudsey, Calverley & Farsley, Targeting Swinnow, Owlcoats, Thornfield Avenue Oct 2015 - Jan. 2016	Cohort 1 was completed In April 2015. The Programme included sessions delivered by Craig Lightowler (West Yorkshire Police), Holly Majors - Show Racism The Red Card, Robert Bell - St Giles Trust - Reformed Offender, and an informal visit by the off road biking team (West Yorkshire Police). 7 young people also visited HMP Wetherby (YOI) and got the opportunity to experience prison life, visit cells, and talk to both the prison governor and inmates. The session was split into two sections, the first hour was focussed around class room type learning with relevant issues such as behaviour, impact of crime and ASB on communities and victims. The second part of the session was around the accredited motorbike course. Cohort 2 is due to start in October and full monitoring will be provided by the end of the financial year, at this point payment will be made to the Youth Service.
OW/14/13/S	Diversionary Project	Outer West Tasking Group	F&W	£500.00	£0.00	Funding from this project supported the Prison! Count me out! project Youth Service are running and is funded by Outer West Community Committee.	See Prison! Count me out! project for monitoring.
OW/14/14/S	Barnardos	Barnardos Safer Families	All	£160.00	£160.00	The funding will pay for a Christmas party on 18th December 2014 for 30 children in Outer West. .	Project completed. 30 children attended and were able to engage with their peers and develop social and emotional skills. The children who attended were able to form friendships with other children with similar backgrounds. The children enjoyed food and activities, and a visit from Santa.

PH/14/01/R	Leeds Gate G & T Project	Leeds Gate	F&W	£5,250.00	£5,250.00	This is Public Health funding. The funding is to support Leeds GATE gypsy and traveller service to address mental health issues amongst the community.	Project completed. The money supported GATE to deliver a full range of engagement activities encouraging people to engage in health checks and conversations with services. A leaflet addressing diabetes concerns has been created which is culturally appropriate for the Gypsy and Traveller community. GATE attended the Lee Gap Horsefair which was a valuable exercise in playing a small part in raising awareness around NHS Health Checks with this community and neatly ties in to the work West CCG are undertaking around greater engagement, enhanced working and extended hours and visiting practices that are adept at working with this community.
OW/14/04a/R	Farsley Christmas Lights	Farsley Christmas Lights Leeds Lights / Events	C&F	£480.00 £41.67	£0.00	The funding paid for the hire of festival lights and the planning and delivery of the Christmas lights switch on event. £41.67 additional funding was also allocated to the project.	Project completed. Motifs were installed in Oct/Nov. The switch on event on 26/11/2014 was well attended by the community & visitors to the area. The lights are maintained though out the festive period.
OW/14/04b/R	Farsley Christmas Lights	Farsley Christmas Lights Leeds Lights / Events	C&F	£41.67	£0.00	Further funding towards the Farsley Festive Lights.	Project completed,
OW/14/16/R	CCTV Maintenance	Leeds Watch	All	£17,649.00	£12,351.00	The funding will pay for the continuation of the CCTV services in Outer West Leeds. • 2 in Farnley & Wortley Ward • 5 in Pudsey Ward • 5 in Calverley & Farsley Ward	CCTV provision is ongoing as per the project agreement.
OW/14/20/R	Community Development Worker	BARCA	F&W	£7,936.00	£0.00	The Community Development role will look to build local capacity and to develop constructive links with services and partnerships (formal and informal). The role will also empower local people to have a say and encourage co-production in design, delivery of services. There is strong evidence to support the view that Community Development can help to reduce inequality in deprived neighbourhoods.	The project is ongoing and members are provided with an ongoing update from the community Development Worker
OW/14/12/R	Nature Corridor - FOPH	Friends of Post Hill	P and F&W	£975.00	£975.00	The funding will provide appropriate flora and fauna to encourage the development of the initial stages of the Post Hill section of a wider "Nature Corridor". Additional funding will be sought to develop this further; as the Wellbeing Fund would be identified for initial start-up costs.	Project completed. The grant has enabled the group to carry out work which will be visible in the coming months / years. The foot fall in the wood has increased with a noticeable increase in family groups. Having the foot paths upgraded allowing even better access will see further increases
OW/14/23/R	The Real Boy, Domestic Violence Project	Pudsey Cluster	P and C&F	£2,350.00	£2,350.00	The funding will support Pudsey Cluster to offer preventative work to young people who attend schools in the Cluster to prevent them from becoming both perpetrators and victims of domestic violence and anti-social behaviour. Leeds Theatre in Education Company offers The Real Boy – a 2 part participatory theatre programme targeting Year 5 as a pilot. The aims of the Real Boy are to support with work on health and wellbeing, safeguarding, emotional literacy and PSHCE (issues include domestic violence, disability awareness, alcohol misuse and racism). The project will be delivered in each of the 14 primary schools and the 3 secondary schools in the Cluster.	Project completed. The project raised awareness of what constitutes domestic violence and the signs and indicators of domestic violence. The programme was aimed at Year 5, 7, 8 and 9. The programme has been delivered to each of these year groups and has therefore been delivered to approximately 570 young people in Primary Schools and 1800 in Secondary Schools. The strengths of the project were the organisation of the project – Theatre in Education was very thorough and timely in their response. The workshops received positive feedback from school staff and young people. The young people said that they could now recognise healthy and unhealthy relationships and felt able to openly discuss any issues they had with appropriate people.

1.3 Youth Activity Fund Carry Forward Monitoring

The table details the monitoring for the Youth Activity projects supported in 2014/15.

	Project Name	Lead Organisation	Ward	Amount	Paid	Project description	Project update
OWYAF/14/09	Breeze Friday Night Project	Breeze	P and C&F	9845	0	To provide activities in sports, arts and crafts, music and dance to young people aged 8-18 years of age on a Friday night from 6:00 – 9:00.p.m.	<p>The session was closed for the summer so has run 3 sessions since June to September.</p> <p>The Junior session is for 8-13* years old and the seniors for 12*-18 years old. *There is a cross over between juniors and seniors to support the transitional years moving up into seniors.</p> <p>131 young people accessed the provision, averaging 82 young people per week. The average attendance in the juniors was 56 and 26 for the senior sessions.</p> <p>The Weekly activities include; multi-sports (including team games, tennis, dodgeball, badminton, etc.), arts and crafts, issue-based activities and a safe place to socialise. Additional activities were also held including: Graffiti workshops, beauty therapy, music and singing and song-writing. The gym is also available to seniors only.</p> <p>Issue based activities have included: Bullying: don't accept it! fitness, ways to keep active, how to deal with stress, anti-social behaviour, self-esteem, anger management, personal safety: out and about and on-line.</p> <p>The juniors generally engage well with all the activities on offer. The seniors engage mostly in football and sports and the chill-out area and enjoy having a safe place to meet and socialise with their friends and engaging with staff.</p>
	Multit sports activities	LCC Sports & Active Lifestyles	P and F&W	3440	0	To run 2 multi activity stay the day camps at Pudsey Leisure Centre for 8 – 12 year olds. Activities will include Arts & Craft as well as sports such as Football, Cricket, Athletics, Dodge ball & Swimming.	Project complete. Recharge yet to be made, but underpernt by £500. 81 places were taken on the 3 sessions held during the Easter holidays and all 160 places were filled over the 5 sessions during the summer holidays. The feedback from the sessions was mainly positive. Children developed new friendships and participated in sports which they had not previously played. Due to the reduced cost of the sessions per child, children attended the camps who do not normally attend holiday activities. All of the children were given junior activity leaflets which have led to some of the children participating in other activities.
OWYAF/14/11	Breeze games summer 2015	Breeze	All	13050	0	To run 4 Breeze sessions per area in 6 areas over a 6 week period over the summer holidays	Project complete and spent in full although a recharge is yet to be made. The Breeze Games took place as planned in all 6 location across the 3 wards. The organisation has been chased but has not yet submitted full monitoring.
OWYAF/14/12	Easter holiday sports camp	Farnley Cluster	F&W	1427	1427	To run a sports camp at the Farnley Academy in the 2nd week of the Easter Holidays	We had 25 children attend the camp out of the 30 who had been given a place on camp, all children were from the Farnley and Wortley area and all attended Cluster Schools. The children were aged between 8-11yrs.
OWYAF/14/14	Multi Sports Camp	Pudsey Cluster	P and C&F	600	0	This funding is to host a multi-sports camp at Priesthorpe School in April 2015 for young people aged 9 and 10. Children from each of the 15 cluster primary schools to be invited to make 3 groups of 20 pupils.	Project complete. The camp took place over the Easter school holidays. Additional information on the project's outputs has yet to be received from the organisation who have not yet provided monitoring project monitoring.
OWYAF/14/16							

1.4 Youth Activity Fund 2015/16

The table below gives the monitoring for the current Youth Activity Fund projects.

	Project Name	Lead Organisation	Ward	Amount	Paid	Project description	Project update
OW/15/01/YF	Breeze under 19's zone @Farsley Festival	Breeze	C&F	945	0	To support the provision of Breeze inflatable equipment and craft activities to create an under 19's activities zone and enhance the existing provision at the Farsley Festival on 25 May 2015	Complete . The event took place as planned and was very well attended with 494 young people using the inflatables over the course of the event. High demand meant that there were long queues and some people were turned away. The organsiation are keen to be involved in future years events. Full monitoring has yet to be received upon receipt of which payment will made.
OW/15/02/YF	Faame (Film, Arts And Media Experience)	Social Skillz UK	All	3151.71	2857.11	To deliver 7 week long after school club and 7 week duration summer holiday club for both 8-12 year olds and 13-17 year olds focussing on film, art and media between June -September 2015	Project complete. The timescales in granting approval meant that the after school club did not run as the organisation felt it was too late to publicise. The summer school ran as planned for 7 weeks and attendance ranged from 1 young person coming each week, to 5. Activites included a trip to Leeds Museum, watching films, craft and role play activites, painting and multi-media work and creative writing. Positive feedback was received from all the young people attending
OW/15/03/YF	Pudsey Global Gang	Leeds DEC	P	1560	0	To deliver two programmes of after school activities that will run for two half term slots for a total of 10 sessions over 2 intakes, focussing on how young people see and make the most of the world around them. Both primary and secondary school children able to attend.	Project delayed, and will now start in January 2016. Monitoring expected at the completion of the project at the end of March 2016
OW/15/05/YF	Mini Breeze Summer events	Breeze	All	11475	0	To deliver 3 Mini-Breeze events in Farnley, Farsley & Swinnow areas over the summer holidays.	The sites of each event were deicded with input from Elected Members was very successful and in the main well attended and ran as follows: Swinnow Moor on 17th August saw 439 young people, Farsley (which had 2 be rearranged due to high winds and took place on a very wet day) saw 30 young people, and the Farnley Park event on 30th July attracted 275 young people. Full project monitoring is yet to be received and is now due, upon receipt of which payment will be made.

OW/15/06/YF	Wild West at Pudsey Park	LCC Parks & Countryside	All	4000	0	To run a series of midweek family friendly events in the school holidays throughout the 2015/16 financial year. These events will be suitable for children aged 8-12 years and their parents/guardians. The organisation would also deliver an afternoon event for each week of the school holidays (Easter, Spring bank, summer holidays, October half-term, and February half-term), as well as occasional evenings for events, such as bat walks and moth trapping	Project ongoing. Current spend to the end of September was £2665.10, a re-charge is awaited. A weekly event was held every Wednesday afternoon throughout the summer holidays along with 2 evening events and an additional Wednesday morning event. The events were publicised widely locally but attendance mixed, and dependent upon on the weather as the majority of activities were outside in the park. Fantastic Fish saw the most attendees at 43 with a total of 206 young people seen over the course of the summer although only 31 of these were from eligible ages brackets and postcodes. Further sessions were held in October half term for which monitoring is expected shortly.
OW/15/09/YF	#N/A	Farnley Cluster	F&W	3105	3105	The holiday provision will provide various activities for children and young people in the Farnley & Wortley ward over the summer months, targeting a number of age ranges between 8 and 16, and will include a Multi-sports camp, dance workshop, cooking workshop and arts and crafts workshop	Project complete and spent in full. Multi-Sports Camp was held at Ryecroft Academy, 32 8-11yr old children attended from 27th-29th July. Various sports were available for the children to try. The Dance Workshop was held on 3 days from 4th-6th August and 37 young people attended. The 2 day cooking workshop was held on 11th & 12th August and 20 children attended. The Arts and Crafts Workshop took place over 3 days from 18th to 20th August at Cobden Primary School and 22 young people attended. Feedback from the young people and their parents has been positive about all the workshops. The Cluster produced a summer activities brochure to promote the project which was given to every child attending a Cluster school.

2.0 Capital Projects

The table below details the Capital project monitoring

	Project Name	Lead Organisation	Ward	Amount	Paid	Project description	Project update
16938/WPB/000	Westroyd Park Bike Restrictor	LCC Parks and Countryside Public Rights of Way	C&F	£ 1,700.00	£ 1,700.00	To install a bike restrictor at the Sunfield Place end of the ginnel leading to Westroyd Park in Farsley, to prevent motorbikes going up and down the ginnel and causing nuisance to pedestrians and local residents.	In July, work was carried out to install an A-frame type anti-motorcycle barrier has been on the Public Footpath Pudsey No.31. It is situated approximately 60 metres north of its junction with Sunfield Place, at a pedestrian entrance point to Westroyd Park. This project is now completed.
16938/FFC/000	Farnley Falcons - Changing Room Conversions	Farnley Falcons	F&W	£ 5,000.00	£ 5,000.00	To provide changing rooms for the rugby league club.	Two 20ft containers have been converted in to changing facilities with showers and hot water facilities. The project is now completed.
16938/RCC/000	New Clubhouse Rodley Cricket Club	Rodley Cricket Club	C&F	£ 5,000.00	£ -	The funding will be used to build a new changing facility and clubhouse adjacent to the cricket pitch as a minimum requirement for permanent acceptance into the Central Yorkshire Cricket League.	Due to the disruption the installation of the electric has caused, work has been put on hold until the end of the cricket season. The project is due to complete early 2016.
16938/PSN/000	Park Spring Nature Club Wildlife Area	Park Spring Primary School	P	£ 1,500.00	£ -	The project aims to provide children with an attractive, safe outdoor area to learn about nature and local wildlife. The grant will be used to develop a pond and wildlife area in the grounds of Park Spring Primary School, Swinnow. The nature area will be regularly used by the 320 children at the school (aged from 3 to 11) as an outdoor learning area and after school nature club. There is significant community and school support for the project. A group of over 20 members of the local community have cleared the area for this project.	The Pond has been dug and the pond liner and underlay have been ordered. A group of members from the 'Friends of Park Spring Nature Club' are meeting on 16/10/15 to fit the pond liner and underlay. Sara Barton (Project Lead) has met with Rodley Pond Reserve to discuss planting. It has been agreed that spring is the best time to order and plant. A joiner has been instructed to build fencing around the area and lay decking. The joinery work will take place on 17 October 2015. Teachers have worked collaboratively with 'Rodley Pond Reserve' to look at how they use the pond to teach children about the environment. We have also researched it ourselves so that we can deliver inspiring and engaging lessons that promote pupils' understanding of the environment.
16938/CWG/000	Clyde Walk Green		0	0 £	5,400.00	£ -	Monitoring to be received
16938/SWC/000	Calverley St Wifrids Cricket club refurb		0	0 £	3,500.00	£ -	Monitoring to be received
16938/PBC/000	Pudsey Bowking Club Lounge Refurb		0	0 £	1,200.00	£ -	Monitoring to be received